



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/nov./2022

Fecha y hora de Impresión | 20/abr./2023
01:57 p. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 30/nov./2022	Presupuesto Vigente Al 30/nov./2022	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
06 RECURSO ESTATAL											
1000 SERVICIOS PERSONALES	\$145,785,100.00	-\$2,715,696.35	\$143,069,403.65	\$10,380,350.31	\$25,154,041.84	\$10,380,350.31	\$0.00	\$132,689,053.34	\$10,380,350.31	\$10,316,858.45	\$63,491.86
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$90,080,890.60	-\$8,545,307.22	\$81,535,583.38	\$6,952,597.43	\$8,788,522.53	\$6,952,597.43	\$0.00	\$74,582,985.95	\$6,952,597.43	\$6,952,597.43	\$0.00
1130 Sueldos base al personal permanente	\$90,080,890.60	-\$8,545,307.22	\$81,535,583.38	\$6,952,597.43	\$8,788,522.53	\$6,952,597.43	\$0.00	\$74,582,985.95	\$6,952,597.43	\$6,952,597.43	\$0.00
1131 Sueldos base al personal permanente	\$90,080,890.60	-\$8,545,307.22	\$81,535,583.38	\$6,952,597.43	\$8,788,522.53	\$6,952,597.43	\$0.00	\$74,582,985.95	\$6,952,597.43	\$6,952,597.43	\$0.00
1200 Remuneraciones al personal de carácter transitorio	\$150,000.00	\$5,849,582.00	\$5,999,582.00	\$379,139.78	\$414,496.94	\$379,139.78	\$0.00	\$5,620,442.22	\$379,139.78	\$381,726.61	-\$2,586.83
1210 Honorarios asimilables a salarios	\$150,000.00	\$5,849,582.00	\$5,999,582.00	\$379,139.78	\$414,496.94	\$379,139.78	\$0.00	\$5,620,442.22	\$379,139.78	\$381,726.61	-\$2,586.83
1211 Honorarios asimilables a salarios	\$150,000.00	\$5,849,582.00	\$5,999,582.00	\$379,139.78	\$414,496.94	\$379,139.78	\$0.00	\$5,620,442.22	\$379,139.78	\$381,726.61	-\$2,586.83
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$15,285,224.75	\$2,461,765.98	\$17,746,990.73	\$164,489.10	\$9,810,050.30	\$164,489.10	\$0.00	\$17,582,501.63	\$164,489.10	\$164,489.10	\$0.00
1310 Primas por años de servicio efectivos prestados	\$551,801.04	\$53,270.00	\$605,071.04	\$51,169.52	\$45,826.58	\$51,169.52	\$0.00	\$553,901.52	\$51,169.52	\$51,169.52	\$0.00
1311 Prima quinquenal por años de servicios efectivos prestados	\$551,801.04	\$53,270.00	\$605,071.04	\$51,169.52	\$45,826.58	\$51,169.52	\$0.00	\$553,901.52	\$51,169.52	\$51,169.52	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$14,733,423.71	\$2,408,495.98	\$17,141,919.69	\$113,319.58	\$9,764,223.72	\$113,319.58	\$0.00	\$17,028,600.11	\$113,319.58	\$113,319.58	\$0.00
1321 Prima vacacional y dominical	\$1,339,402.16	-\$174,584.00	\$1,164,818.16	-\$26,390.06	\$88,323.18	-\$26,390.06	\$0.00	\$1,191,208.22	-\$26,390.06	-\$26,390.06	\$0.00
1322 Aguinaldo	\$13,394,021.55	\$2,583,079.98	\$15,977,101.53	\$139,709.64	\$9,675,900.54	\$139,709.64	\$0.00	\$15,837,391.89	\$139,709.64	\$139,709.64	\$0.00
1400 SEGURIDAD SOCIAL	\$24,452,050.95	-\$1,815,004.00	\$22,637,046.95	\$1,944,651.43	\$2,952,857.18	\$1,944,651.43	\$0.00	\$20,692,395.52	\$1,944,651.43	\$1,878,572.74	\$66,078.69
1410 Aportaciones de seguridad social	\$4,220,717.14	\$147,541.00	\$4,368,258.14	\$324,465.12	\$915,324.16	\$324,465.12	\$0.00	\$4,043,793.02	\$324,465.12	\$324,465.12	\$0.00
1411 Cuotas al IMSS por enfermedades y maternidad	\$4,220,717.14	\$147,541.00	\$4,368,258.14	\$324,465.12	\$915,324.16	\$324,465.12	\$0.00	\$4,043,793.02	\$324,465.12	\$324,465.12	\$0.00
1420 Aportaciones a fondos de vivienda	\$2,697,511.16	-\$256,524.00	\$2,440,987.16	\$207,214.35	\$279,003.55	\$207,214.35	\$0.00	\$2,233,772.81	\$207,214.35	\$207,214.35	\$0.00
1421 Cuotas para la vivienda	\$2,697,511.16	-\$256,524.00	\$2,440,987.16	\$207,214.35	\$279,003.55	\$207,214.35	\$0.00	\$2,233,772.81	\$207,214.35	\$207,214.35	\$0.00
1430 Aportaciones al sistema para el retiro	\$17,533,822.65	-\$1,706,021.00	\$15,827,801.65	\$1,412,971.96	\$1,758,529.47	\$1,412,971.96	\$0.00	\$14,414,829.69	\$1,412,971.96	\$1,346,893.27	\$66,078.69
1431 Cuotas a Pensiones	\$15,735,481.76	-\$1,507,022.00	\$14,228,459.76	\$1,208,750.33	\$1,608,869.76	\$1,208,750.33	\$0.00	\$13,019,709.43	\$1,208,750.33	\$1,208,750.33	\$0.00
1432 Cuotas para el Sistema del Ahorro para el retiro (SAR)	\$1,798,340.89	-\$198,999.00	\$1,599,341.89	\$204,221.63	\$149,659.71	\$204,221.63	\$0.00	\$1,395,120.26	\$204,221.63	\$138,142.94	\$66,078.69
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$3,691,675.10	\$757,869.89	\$4,449,544.99	\$188,118.65	\$2,425,633.81	\$188,118.65	\$0.00	\$4,261,426.34	\$188,118.65	\$188,118.65	\$0.00
1520 Indemnizaciones	\$268,536.52	\$705,439.89	\$973,976.41	\$174,482.63	\$524,107.81	\$174,482.63	\$0.00	\$799,493.78	\$174,482.63	\$174,482.63	\$0.00
1521 Indemnizaciones	\$268,536.52	\$705,439.89	\$973,976.41	\$174,482.63	\$524,107.81	\$174,482.63	\$0.00	\$799,493.78	\$174,482.63	\$174,482.63	\$0.00
1540 Prestaciones contractuales	\$3,365,138.58	\$47,430.00	\$3,412,568.58	\$13,636.02	\$1,895,026.00	\$13,636.02	\$0.00	\$3,398,932.56	\$13,636.02	\$13,636.02	\$0.00
1543 Estimulos al Personal	\$142,609.43	\$0.00	\$142,609.43	\$10,821.26	\$51,056.84	\$10,821.26	\$0.00	\$131,788.17	\$10,821.26	\$10,821.26	\$0.00
1548 Sueldos, demás percepciones y Gratificación Anual	\$3,222,529.15	\$47,430.00	\$3,269,959.15	\$2,814.76	\$1,843,969.16	\$2,814.76	\$0.00	\$3,267,144.39	\$2,814.76	\$2,814.76	\$0.00
1550 Apoyos a la capacitación de los servicios públicos	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
1551 Apoyos a la capacitación de los servidores públicos	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00



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Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/nov./2022

Fecha y hora de Impresión | 20/abr./2023
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Unidad Administrativa		Aprobado	Ampliaciones /	Presupuesto	Comprometido	Presupuesto	Comprometid	Presupuesto	Ejercido	Pagado	Cuentas por	
Objeto del Gasto			AI	Vigente AI		Disponible para						o No
			30/nov./2022	30/nov./2022		Comprometer	Devengado	Devengado			Deuda	
1590	Otras prestaciones sociales y económicas	\$40,000.00	\$5,000.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
1593	Prestación Salarial complementaria por Fallecimiento	\$40,000.00	\$5,000.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$12,125,258.60	-\$1,424,603.00	\$10,700,655.60	\$751,353.92	\$762,481.08	\$751,353.92	\$0.00	\$9,949,301.68	\$751,353.92	\$751,353.92	\$0.00
1710	Estímulos	\$12,125,258.60	-\$1,424,603.00	\$10,700,655.60	\$751,353.92	\$762,481.08	\$751,353.92	\$0.00	\$9,949,301.68	\$751,353.92	\$751,353.92	\$0.00
1712	Ayuda de Despensa	\$6,519,916.56	-\$459,848.00	\$6,060,068.56	\$540,070.36	\$551,384.18	\$540,070.36	\$0.00	\$5,519,998.20	\$540,070.36	\$540,070.36	\$0.00
1713	Ayuda para pasajes	\$1,035,204.00	\$4,233.00	\$1,039,437.00	\$86,267.00	\$95,624.00	\$86,267.00	\$0.00	\$953,170.00	\$86,267.00	\$86,267.00	\$0.00
1715	Estímulo por el día del servidor público	\$3,078,934.04	-\$961,300.00	\$2,117,634.04	\$0.00	\$4,346.98	\$0.00	\$0.00	\$2,117,634.04	\$0.00	\$0.00	\$0.00
1719	Otros estímulos	\$1,491,204.00	-\$7,688.00	\$1,483,516.00	\$125,016.56	\$111,125.92	\$125,016.56	\$0.00	\$1,358,499.44	\$125,016.56	\$125,016.56	\$0.00
2000	MATERIALES Y SUMINISTRO	\$1,736,000.00	\$1,116,969.63	\$2,852,969.63	\$71,657.38	\$408,946.62	\$71,657.38	\$0.00	\$2,781,312.25	\$71,657.38	\$71,657.38	\$0.00
2100	Materiales de administración, emisión de documntos	\$563,000.00	\$298,777.77	\$861,777.77	\$10,274.53	\$25,495.58	\$10,274.53	\$0.00	\$851,503.24	\$10,274.53	\$10,274.53	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$275,000.00	\$81,760.00	\$356,760.00	\$0.00	\$6,002.41	\$0.00	\$0.00	\$356,760.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$275,000.00	\$81,760.00	\$356,760.00	\$0.00	\$6,002.41	\$0.00	\$0.00	\$356,760.00	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$80,000.00	-\$29,148.23	\$50,851.77	\$8,185.76	\$614.82	\$8,185.76	\$0.00	\$42,666.01	\$8,185.76	\$8,185.76	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$80,000.00	-\$29,148.23	\$50,851.77	\$8,185.76	\$614.82	\$8,185.76	\$0.00	\$42,666.01	\$8,185.76	\$8,185.76	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$5,000.00	\$27,020.00	\$32,020.00	\$0.00	\$277.99	\$0.00	\$0.00	\$32,020.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$5,000.00	\$27,020.00	\$32,020.00	\$0.00	\$277.99	\$0.00	\$0.00	\$32,020.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$80,000.00	\$140,468.00	\$220,468.00	\$1,689.77	\$6,697.18	\$1,689.77	\$0.00	\$218,778.23	\$1,689.77	\$1,689.77	\$0.00
2151	Material impreso e información digital	\$80,000.00	\$140,468.00	\$220,468.00	\$1,689.77	\$6,697.18	\$1,689.77	\$0.00	\$218,778.23	\$1,689.77	\$1,689.77	\$0.00
2160	Material de limpieza	\$120,000.00	\$75,678.00	\$195,678.00	\$399.00	\$9,615.18	\$399.00	\$0.00	\$195,279.00	\$399.00	\$399.00	\$0.00
2161	Material de limpieza	\$120,000.00	\$75,678.00	\$195,678.00	\$399.00	\$9,615.18	\$399.00	\$0.00	\$195,279.00	\$399.00	\$399.00	\$0.00
2170	Materiales y útiles de enseñanza	\$1,500.00	\$3,000.00	\$4,500.00	\$0.00	\$788.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$1,500.00	\$3,000.00	\$4,500.00	\$0.00	\$788.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2182	Registro e Identificación vehicular	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$101,000.00	\$85,260.00	\$186,260.00	\$13,100.73	\$12,524.81	\$13,100.73	\$0.00	\$173,159.27	\$13,100.73	\$13,100.73	\$0.00
2210	Productos alimenticios para personas	\$100,000.00	\$75,260.00	\$175,260.00	\$11,602.80	\$3,341.74	\$11,602.80	\$0.00	\$163,657.20	\$11,602.80	\$11,602.80	\$0.00
2214	Productos alimenticios para el personal en las instalacion	\$100,000.00	\$75,260.00	\$175,260.00	\$11,602.80	\$3,341.74	\$11,602.80	\$0.00	\$163,657.20	\$11,602.80	\$11,602.80	\$0.00
2230	Utensilios para el servicio de alimentación	\$1,000.00	\$10,000.00	\$11,000.00	\$1,497.93	\$9,183.07	\$1,497.93	\$0.00	\$9,502.07	\$1,497.93	\$1,497.93	\$0.00
2231	Utensilios para el servicio de alimentación	\$1,000.00	\$10,000.00	\$11,000.00	\$1,497.93	\$9,183.07	\$1,497.93	\$0.00	\$9,502.07	\$1,497.93	\$1,497.93	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$40,000.00	\$178,836.86	\$218,836.86	\$3,170.37	\$104,311.07	\$3,170.37	\$0.00	\$215,666.49	\$3,170.37	\$3,170.37	\$0.00
2410	Productos minerales no metálicos	\$1,000.00	\$3,150.00	\$4,150.00	\$0.00	\$61.25	\$0.00	\$0.00	\$4,150.00	\$0.00	\$0.00	\$0.00



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Objeto del Gasto			30/nov./2022	Vigente Al		Disponible para		o No	Sin Devengar			Pagar
			Al	30/nov./2022		Comprometer	Devengado					Deuda
2411	Productos minerales no metálicos	\$1,000.00	\$3,150.00	\$4,150.00	\$0.00	\$61.25	\$0.00	\$0.00	\$4,150.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$1,570.33	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$1,570.33	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$1,000.00	\$0.00	\$1,000.00	\$806.37	\$193.63	\$806.37	\$0.00	\$193.63	\$806.37	\$806.37	\$0.00
2431	Cal, yeso y productos de yeso	\$1,000.00	\$0.00	\$1,000.00	\$806.37	\$193.63	\$806.37	\$0.00	\$193.63	\$806.37	\$806.37	\$0.00
2440	Madera y productos de madera	\$1,000.00	\$13,763.86	\$14,763.86	\$0.00	\$9,848.17	\$0.00	\$0.00	\$14,763.86	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$1,000.00	\$13,763.86	\$14,763.86	\$0.00	\$9,848.17	\$0.00	\$0.00	\$14,763.86	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$5,000.00	\$89,860.00	\$94,860.00	\$0.00	\$85,359.60	\$0.00	\$0.00	\$94,860.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$5,000.00	\$89,860.00	\$94,860.00	\$0.00	\$85,359.60	\$0.00	\$0.00	\$94,860.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$6,000.00	\$12,200.00	\$18,200.00	\$1,138.23	\$5,578.01	\$1,138.23	\$0.00	\$17,061.77	\$1,138.23	\$1,138.23	\$0.00
2461	Material eléctrico y electrónico	\$6,000.00	\$12,200.00	\$18,200.00	\$1,138.23	\$5,578.01	\$1,138.23	\$0.00	\$17,061.77	\$1,138.23	\$1,138.23	\$0.00
2470	Artículos metálicos para la construcción	\$2,000.00	\$19,200.00	\$21,200.00	\$1,067.94	\$875.62	\$1,067.94	\$0.00	\$20,132.06	\$1,067.94	\$1,067.94	\$0.00
2471	Artículos metálicos para la construcción	\$2,000.00	\$19,200.00	\$21,200.00	\$1,067.94	\$875.62	\$1,067.94	\$0.00	\$20,132.06	\$1,067.94	\$1,067.94	\$0.00
2480	Materiales complementarios	\$7,000.00	\$11,950.00	\$18,950.00	\$0.00	\$705.83	\$0.00	\$0.00	\$18,950.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$7,000.00	\$11,950.00	\$18,950.00	\$0.00	\$705.83	\$0.00	\$0.00	\$18,950.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$12,000.00	\$28,713.00	\$40,713.00	\$157.83	\$118.63	\$157.83	\$0.00	\$40,555.17	\$157.83	\$157.83	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$12,000.00	\$28,713.00	\$40,713.00	\$157.83	\$118.63	\$157.83	\$0.00	\$40,555.17	\$157.83	\$157.83	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$13,000.00	\$17,710.00	\$30,710.00	\$2,595.68	\$6,650.37	\$2,595.68	\$0.00	\$28,114.32	\$2,595.68	\$2,595.68	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$3,000.00	\$3,000.00	\$6,000.00	\$0.00	\$5,560.70	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$3,000.00	\$3,000.00	\$6,000.00	\$0.00	\$5,560.70	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$5,000.00	\$9,305.00	\$14,305.00	\$490.00	\$176.13	\$490.00	\$0.00	\$13,815.00	\$490.00	\$490.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$5,000.00	\$9,305.00	\$14,305.00	\$490.00	\$176.13	\$490.00	\$0.00	\$13,815.00	\$490.00	\$490.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$4,000.00	\$5,405.00	\$9,405.00	\$2,105.68	-\$86.46	\$2,105.68	\$0.00	\$7,299.32	\$2,105.68	\$2,105.68	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$4,000.00	\$5,405.00	\$9,405.00	\$2,105.68	-\$86.46	\$2,105.68	\$0.00	\$7,299.32	\$2,105.68	\$2,105.68	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$800,000.00	\$327,410.00	\$1,127,410.00	\$35,237.00	\$132,258.64	\$35,237.00	\$0.00	\$1,092,173.00	\$35,237.00	\$35,237.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$800,000.00	\$327,410.00	\$1,127,410.00	\$35,237.00	\$132,258.64	\$35,237.00	\$0.00	\$1,092,173.00	\$35,237.00	\$35,237.00	\$0.00
2612	Combustibles, lubricantes y aditivos para vehiculos terres	\$800,000.00	\$327,410.00	\$1,127,410.00	\$35,237.00	\$132,258.64	\$35,237.00	\$0.00	\$1,092,173.00	\$35,237.00	\$35,237.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$6,200.00	\$69,265.00	\$75,465.00	\$0.00	\$41,796.68	\$0.00	\$0.00	\$75,465.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$4,000.00	\$57,600.00	\$61,600.00	\$0.00	\$40,419.39	\$0.00	\$0.00	\$61,600.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
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COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/nov./2022

Fecha y hora de Impresión | 20/abr./2023
01:57 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al	Presupuesto Vigente Al	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto		30/nov./2022	30/nov./2022		30/nov./2022		30/nov./2022	30/nov./2022		30/nov./2022	Pagado
2711	Vestuario y uniformes	\$4,000.00	\$57,600.00	\$61,600.00	\$0.00	\$40,419.39	\$0.00	\$0.00	\$61,600.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,050.01	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,050.01	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
2740	Productos textiles	\$1,000.00	\$11,665.00	\$12,665.00	\$0.00	\$327.28	\$0.00	\$0.00	\$12,665.00	\$0.00	\$0.00	\$0.00
2741	Productos textiles	\$1,000.00	\$11,665.00	\$12,665.00	\$0.00	\$327.28	\$0.00	\$0.00	\$12,665.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$212,800.00	\$139,710.00	\$352,510.00	\$7,279.07	\$85,909.47	\$7,279.07	\$0.00	\$345,230.93	\$7,279.07	\$7,279.07	\$0.00
2910	Herramientas menores	\$1,000.00	\$5,400.00	\$6,400.00	\$0.00	\$325.71	\$0.00	\$0.00	\$6,400.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$1,000.00	\$5,400.00	\$6,400.00	\$0.00	\$325.71	\$0.00	\$0.00	\$6,400.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$1,500.00	\$32,850.00	\$34,350.00	\$580.00	\$11,769.24	\$580.00	\$0.00	\$33,770.00	\$580.00	\$580.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$1,500.00	\$32,850.00	\$34,350.00	\$580.00	\$11,769.24	\$580.00	\$0.00	\$33,770.00	\$580.00	\$580.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$2,000.00	\$1,000.00	\$3,000.00	\$0.00	\$2,669.27	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$2,000.00	\$1,000.00	\$3,000.00	\$0.00	\$2,669.27	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$7,300.00	\$400.00	\$7,700.00	\$0.00	\$159.18	\$0.00	\$0.00	\$7,700.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$7,300.00	\$400.00	\$7,700.00	\$0.00	\$159.18	\$0.00	\$0.00	\$7,700.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$200,000.00	\$100,060.00	\$300,060.00	\$6,699.07	\$69,986.07	\$6,699.07	\$0.00	\$293,360.93	\$6,699.07	\$6,699.07	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$200,000.00	\$100,060.00	\$300,060.00	\$6,699.07	\$69,986.07	\$6,699.07	\$0.00	\$293,360.93	\$6,699.07	\$6,699.07	\$0.00
2990	Refacciones y accesorios menores de otros bienes muebles	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$4,833,400.00	\$2,156,501.41	\$6,989,901.41	\$293,301.16	\$1,759,297.94	\$292,596.16	\$705.00	\$6,697,305.25	\$292,596.16	\$292,596.16	\$0.00
3100	SERVICIOS BÁSICOS	\$1,161,200.00	\$399,001.88	\$1,560,201.88	\$118,978.35	\$211,358.33	\$118,273.35	\$705.00	\$1,441,928.53	\$118,273.35	\$118,273.35	\$0.00
3110	Energía eléctrica	\$543,200.00	\$118,248.61	\$661,448.61	\$31,888.00	\$101,055.61	\$31,183.00	\$705.00	\$630,265.61	\$31,183.00	\$31,183.00	\$0.00
3111	Servicio de energía eléctrica	\$543,200.00	\$118,248.61	\$661,448.61	\$31,888.00	\$101,055.61	\$31,183.00	\$705.00	\$630,265.61	\$31,183.00	\$31,183.00	\$0.00
3130	Agua	\$50,000.00	\$155,093.27	\$205,093.27	\$20,317.33	\$34,131.20	\$20,317.33	\$0.00	\$184,775.94	\$20,317.33	\$20,317.33	\$0.00
3131	Servicios de Agua	\$50,000.00	\$155,093.27	\$205,093.27	\$20,317.33	\$34,131.20	\$20,317.33	\$0.00	\$184,775.94	\$20,317.33	\$20,317.33	\$0.00
3140	Telefonía Tradicional	\$300,000.00	\$53,172.00	\$353,172.00	\$59,016.70	\$29,688.01	\$59,016.70	\$0.00	\$294,155.30	\$59,016.70	\$59,016.70	\$0.00
3141	Servicio Telefónico tradicional	\$300,000.00	\$53,172.00	\$353,172.00	\$59,016.70	\$29,688.01	\$59,016.70	\$0.00	\$294,155.30	\$59,016.70	\$59,016.70	\$0.00
3150	Telefonía celular	\$80,000.00	\$30,300.00	\$110,300.00	\$0.00	\$29,694.36	\$0.00	\$0.00	\$110,300.00	\$0.00	\$0.00	\$0.00
3151	Servicio de Telefonía celular	\$80,000.00	\$30,300.00	\$110,300.00	\$0.00	\$29,694.36	\$0.00	\$0.00	\$110,300.00	\$0.00	\$0.00	\$0.00
3160	Servicios de telecomunicaciones y satélites	\$8,000.00	-\$875.00	\$7,125.00	\$709.00	\$1,424.00	\$709.00	\$0.00	\$6,416.00	\$709.00	\$709.00	\$0.00
3161	Servicios de telecomunicaciones y satelitales	\$8,000.00	-\$875.00	\$7,125.00	\$709.00	\$1,424.00	\$709.00	\$0.00	\$6,416.00	\$709.00	\$709.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$100,000.00	\$46,428.00	\$146,428.00	\$7,047.32	\$12,169.80	\$7,047.32	\$0.00	\$139,380.68	\$7,047.32	\$7,047.32	\$0.00



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COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/nov./2022

Fecha y hora de Impresión | 20/abr./2023
01:57 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones /	Presupuesto	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido	Pagado	Cuentas por
			(Reducciones)	Vigente Al		Disponble para		o No				Sin Devengar
			Al	30/nov./2022		Comprometer		Devengado				Deuda
3171	Servicios de acceso de Internet, redes y procesamiento d	\$100,000.00	\$46,428.00	\$146,428.00	\$7,047.32	\$12,169.80	\$7,047.32	\$0.00	\$139,380.68	\$7,047.32	\$7,047.32	\$0.00
3180	Servicio postal	\$80,000.00	-\$3,365.00	\$76,635.00	\$0.00	\$3,195.35	\$0.00	\$0.00	\$76,635.00	\$0.00	\$0.00	\$0.00
3181	Servicio postal	\$80,000.00	-\$3,365.00	\$76,635.00	\$0.00	\$3,195.35	\$0.00	\$0.00	\$76,635.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$972,000.00	\$337,640.57	\$1,309,640.57	\$1,073.00	\$123,845.39	\$1,073.00	\$0.00	\$1,308,567.57	\$1,073.00	\$1,073.00	\$0.00
3220	Arrendamiento de edificios	\$950,000.00	\$252,615.57	\$1,202,615.57	\$0.00	\$55,058.17	\$0.00	\$0.00	\$1,202,615.57	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$950,000.00	\$252,615.57	\$1,202,615.57	\$0.00	\$55,058.17	\$0.00	\$0.00	\$1,202,615.57	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$6,000.00	\$75,930.00	\$81,930.00	\$0.00	\$61,015.20	\$0.00	\$0.00	\$81,930.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$5,000.00	\$15,930.00	\$20,930.00	\$0.00	\$15.20	\$0.00	\$0.00	\$20,930.00	\$0.00	\$0.00	\$0.00
3232	Arrendamiento de equipo y bienes informáticos	\$1,000.00	\$60,000.00	\$61,000.00	\$0.00	\$61,000.00	\$0.00	\$0.00	\$61,000.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$1,000.00	-\$105.00	\$895.00	\$0.00	\$895.00	\$0.00	\$0.00	\$895.00	\$0.00	\$0.00	\$0.00
3252	Arrendamiento de vehículos terrestres, aéreos, marítimos	\$1,000.00	-\$105.00	\$895.00	\$0.00	\$895.00	\$0.00	\$0.00	\$895.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$5,000.00	-\$3,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$5,000.00	-\$3,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$10,000.00	\$7,200.00	\$17,200.00	\$841.00	\$109.02	\$841.00	\$0.00	\$16,359.00	\$841.00	\$841.00	\$0.00
3271	Arrendamiento de activos intangibles	\$10,000.00	\$7,200.00	\$17,200.00	\$841.00	\$109.02	\$841.00	\$0.00	\$16,359.00	\$841.00	\$841.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$5,000.00	\$5,000.00	\$232.00	\$4,768.00	\$232.00	\$0.00	\$4,768.00	\$232.00	\$232.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$5,000.00	\$5,000.00	\$232.00	\$4,768.00	\$232.00	\$0.00	\$4,768.00	\$232.00	\$232.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$522,000.00	\$569,255.96	\$1,091,255.96	\$15,000.00	\$45,053.88	\$15,000.00	\$0.00	\$1,076,255.96	\$15,000.00	\$15,000.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$300,000.00	\$102,155.00	\$402,155.00	\$0.00	\$1,223.68	\$0.00	\$0.00	\$402,155.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$300,000.00	\$102,155.00	\$402,155.00	\$0.00	\$1,223.68	\$0.00	\$0.00	\$402,155.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$2,500.00	\$2,140.00	\$4,640.00	\$0.00	\$10.88	\$0.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$2,500.00	\$2,140.00	\$4,640.00	\$0.00	\$10.88	\$0.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$2,500.00	\$33,000.00	\$35,500.00	\$15,000.00	\$17,000.00	\$15,000.00	\$0.00	\$20,500.00	\$15,000.00	\$15,000.00	\$0.00
3342	Capacitacion especializada	\$2,500.00	\$33,000.00	\$35,500.00	\$15,000.00	\$17,000.00	\$15,000.00	\$0.00	\$20,500.00	\$15,000.00	\$15,000.00	\$0.00
3350	Servicios de investigación científica y desarrollo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3351	Servicios de investigación científica y desarrollo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$116,000.00	\$195,450.96	\$311,450.96	\$0.00	\$29,707.45	\$0.00	\$0.00	\$311,450.96	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo	\$100,000.00	\$189,300.96	\$289,300.96	\$0.00	\$21,573.73	\$0.00	\$0.00	\$289,300.96	\$0.00	\$0.00	\$0.00
3362	Servicio de impresión de documntos y papelería oficial	\$15,000.00	\$6,150.00	\$21,150.00	\$0.00	\$7,133.72	\$0.00	\$0.00	\$21,150.00	\$0.00	\$0.00	\$0.00
3363	Servicios de impresión de material informativo derivado d	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicoicos integrales	\$100,000.00	\$236,510.00	\$336,510.00	\$0.00	-\$3,888.13	\$0.00	\$0.00	\$336,510.00	\$0.00	\$0.00	\$0.00



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COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/nov./2022

Fecha y hora de Impresión | 20/abr./2023
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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones /	Presupuesto	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido	Cuentas por	
			(Reducciones)	Vigente Al		Disponble para		o No			Sin Devengar	Pagado
			Al	30/nov./2022		Comprometer		Devengado				Deuda
3391	Servicios profesionales, científicos y técnicos integrales	\$100,000.00	\$236,510.00	\$336,510.00	\$0.00	-\$3,888.13	\$0.00	\$0.00	\$336,510.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$257,000.00	\$114,108.20	\$371,108.20	\$2,488.20	\$29,435.05	\$2,488.20	\$0.00	\$368,620.00	\$2,488.20	\$2,488.20	\$0.00
3410	Servicios financieros y bancarios	\$6,000.00	\$21,718.20	\$27,718.20	\$2,488.20	\$1,583.90	\$2,488.20	\$0.00	\$25,230.00	\$2,488.20	\$2,488.20	\$0.00
3411	Servicios financieros y bancarios	\$6,000.00	\$21,718.20	\$27,718.20	\$2,488.20	\$1,583.90	\$2,488.20	\$0.00	\$25,230.00	\$2,488.20	\$2,488.20	\$0.00
3450	Seguro de bienes patrimoniales	\$250,000.00	\$92,390.00	\$342,390.00	\$0.00	\$26,851.15	\$0.00	\$0.00	\$342,390.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$250,000.00	\$92,390.00	\$342,390.00	\$0.00	\$26,851.15	\$0.00	\$0.00	\$342,390.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$385,000.00	\$132,014.00	\$517,014.00	\$16,397.62	\$187,186.62	\$16,397.62	\$0.00	\$500,616.38	\$16,397.62	\$16,397.62	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$30,000.00	\$30,830.00	\$60,830.00	\$15,887.62	\$2,512.12	\$15,887.62	\$0.00	\$44,942.38	\$15,887.62	\$15,887.62	\$0.00
3511	Mantenimiento y conservación de inmuebles para la prest	\$30,000.00	\$30,830.00	\$60,830.00	\$15,887.62	\$2,512.12	\$15,887.62	\$0.00	\$44,942.38	\$15,887.62	\$15,887.62	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$10,000.00	\$25,000.00	\$35,000.00	\$0.00	\$30,522.40	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3521	Mantenimiento y conservación de mobiliario y equipo de ε	\$10,000.00	\$25,000.00	\$35,000.00	\$0.00	\$30,522.40	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$10,000.00	\$800.00	\$10,800.00	\$0.00	\$6,856.00	\$0.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$10,000.00	\$800.00	\$10,800.00	\$0.00	\$6,856.00	\$0.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$220,000.00	-\$1,300.00	\$218,700.00	\$0.00	\$75,463.30	\$0.00	\$0.00	\$218,700.00	\$0.00	\$0.00	\$0.00
3551	Mantenimiento y conservación de vehículos terrestres, aé	\$220,000.00	-\$1,300.00	\$218,700.00	\$0.00	\$75,463.30	\$0.00	\$0.00	\$218,700.00	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y i	\$10,000.00	\$7,700.00	\$17,700.00	\$0.00	\$4,244.60	\$0.00	\$0.00	\$17,700.00	\$0.00	\$0.00	\$0.00
3572	Mantenimiento y conservación de maquinaria y equipo de	\$10,000.00	\$7,700.00	\$17,700.00	\$0.00	\$4,244.60	\$0.00	\$0.00	\$17,700.00	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$100,000.00	\$44,700.00	\$144,700.00	\$510.00	\$64,050.40	\$510.00	\$0.00	\$144,190.00	\$510.00	\$510.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$100,000.00	\$44,700.00	\$144,700.00	\$510.00	\$64,050.40	\$510.00	\$0.00	\$144,190.00	\$510.00	\$510.00	\$0.00
3590	Servicios de jardinería y fumigación	\$5,000.00	\$24,284.00	\$29,284.00	\$0.00	\$3,537.80	\$0.00	\$0.00	\$29,284.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$5,000.00	\$24,284.00	\$29,284.00	\$0.00	\$3,537.80	\$0.00	\$0.00	\$29,284.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$11,000.00	-\$9,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensaje s	\$10,000.00	-\$9,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	-\$9,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3690	Otros servicios de información	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3691	Otros servicios de información	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$220,000.00	\$197,441.00	\$417,441.00	\$81,119.00	\$10,848.04	\$81,119.00	\$0.00	\$336,322.00	\$81,119.00	\$81,119.00	\$0.00
3710	Pasajes aéreos	\$70,000.00	\$57,741.00	\$127,741.00	\$38,641.00	\$13,927.00	\$38,641.00	\$0.00	\$89,100.00	\$38,641.00	\$38,641.00	\$0.00
3711	Pasajes aéreos nacionales	\$35,000.00	\$92,241.00	\$127,241.00	\$38,641.00	\$13,427.00	\$38,641.00	\$0.00	\$88,600.00	\$38,641.00	\$38,641.00	\$0.00



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COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/nov./2022

Fecha y hora de Impresión | 20/abr./2023
01:57 p. m.

Unidad Administrativa		Aprobado	Ampliaciones /	Presupuesto	Comprometido	Presupuesto	Comprometid	Presupuesto	Ejercido	Pagado	Cuentas por	
Objeto del Gasto			Reducciones)	Vigente Al		Disponible para						o No
			Al	30/nov./2022		Comprometer	Devengado	Devengado			Deuda	
3712	Pasajes Aereos Internacionales	\$35,000.00	-\$34,500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$25,000.00	-\$3,700.00	\$21,300.00	\$861.00	\$3,758.00	\$861.00	\$0.00	\$20,439.00	\$861.00	\$861.00	\$0.00
3721	Pasajes terrestres nacionales	\$25,000.00	-\$3,700.00	\$21,300.00	\$861.00	\$3,758.00	\$861.00	\$0.00	\$20,439.00	\$861.00	\$861.00	\$0.00
3750	Viáticos en el pais	\$110,000.00	\$65,634.00	\$175,634.00	\$39,011.00	-\$23,085.76	\$39,011.00	\$0.00	\$136,623.00	\$39,011.00	\$39,011.00	\$0.00
3751	Viáticos en el país	\$110,000.00	\$65,634.00	\$175,634.00	\$39,011.00	-\$23,085.76	\$39,011.00	\$0.00	\$136,623.00	\$39,011.00	\$39,011.00	\$0.00
3760	Viáticos en el extranjero	\$10,000.00	\$32,886.00	\$42,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,886.00	\$0.00	\$0.00	\$0.00
3761	Viáticos en el extranjero	\$10,000.00	\$32,886.00	\$42,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,886.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$5,000.00	\$44,880.00	\$49,880.00	\$2,606.00	\$16,248.80	\$2,606.00	\$0.00	\$47,274.00	\$2,606.00	\$2,606.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$5,000.00	\$44,880.00	\$49,880.00	\$2,606.00	\$16,248.80	\$2,606.00	\$0.00	\$47,274.00	\$2,606.00	\$2,606.00	\$0.00
3800	SERVICIOS OFICIALES	\$75,000.00	\$210,820.00	\$285,820.00	\$50,937.99	\$51,084.63	\$50,937.99	\$0.00	\$234,882.01	\$50,937.99	\$50,937.99	\$0.00
3820	Gastos de orden social y cultural	\$55,000.00	\$155,930.00	\$210,930.00	\$25,000.00	\$44,470.38	\$25,000.00	\$0.00	\$185,930.00	\$25,000.00	\$25,000.00	\$0.00
3821	Gastos de orden social	\$35,000.00	\$153,830.00	\$188,830.00	\$25,000.00	\$33,970.38	\$25,000.00	\$0.00	\$163,830.00	\$25,000.00	\$25,000.00	\$0.00
3822	Gastos de orden cultural	\$20,000.00	\$2,100.00	\$22,100.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$22,100.00	\$0.00	\$0.00	\$0.00
3830	Congresos y convenciones	\$10,000.00	\$46,530.00	\$56,530.00	\$22,040.00	\$546.24	\$22,040.00	\$0.00	\$34,490.00	\$22,040.00	\$22,040.00	\$0.00
3831	Congresos y convenciones	\$10,000.00	\$46,530.00	\$56,530.00	\$22,040.00	\$546.24	\$22,040.00	\$0.00	\$34,490.00	\$22,040.00	\$22,040.00	\$0.00
3850	Gastos de representación	\$10,000.00	\$8,360.00	\$18,360.00	\$3,897.99	\$6,068.01	\$3,897.99	\$0.00	\$14,462.01	\$3,897.99	\$3,897.99	\$0.00
3851	Gastos de representación	\$10,000.00	\$8,360.00	\$18,360.00	\$3,897.99	\$6,068.01	\$3,897.99	\$0.00	\$14,462.01	\$3,897.99	\$3,897.99	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,230,200.00	\$205,219.80	\$1,435,419.80	\$7,307.00	\$1,098,486.00	\$7,307.00	\$0.00	\$1,428,112.80	\$7,307.00	\$7,307.00	\$0.00
3920	Impuestos y derechos	\$130,000.00	-\$4,150.00	\$125,850.00	\$7,307.00	-\$1,714.00	\$7,307.00	\$0.00	\$118,543.00	\$7,307.00	\$7,307.00	\$0.00
3921	Otros impuestos y derechos	\$130,000.00	-\$4,150.00	\$125,850.00	\$7,307.00	-\$1,714.00	\$7,307.00	\$0.00	\$118,543.00	\$7,307.00	\$7,307.00	\$0.00
3940	Sentencias y resoluciones judiciales	\$1,100,200.00	\$209,369.80	\$1,309,569.80	\$0.00	\$1,100,200.00	\$0.00	\$0.00	\$1,309,569.80	\$0.00	\$0.00	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$0.00	\$209,369.80	\$209,369.80	\$0.00	\$0.00	\$0.00	\$0.00	\$209,369.80	\$0.00	\$0.00	\$0.00
3943	Responsabilidad Patrimonial	\$1,100,200.00	\$0.00	\$1,100,200.00	\$0.00	\$1,100,200.00	\$0.00	\$0.00	\$1,100,200.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$240,000.00	\$14,865.00	\$254,865.00	\$0.00	\$5,836.63	\$0.00	\$0.00	\$254,865.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$240,000.00	\$14,865.00	\$254,865.00	\$0.00	\$5,836.63	\$0.00	\$0.00	\$254,865.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$210,000.00	\$1,855.00	\$211,855.00	\$0.00	\$5,830.00	\$0.00	\$0.00	\$211,855.00	\$0.00	\$0.00	\$0.00
4412	Ayudas para gastos por servicios de traslado de personas	\$210,000.00	\$1,855.00	\$211,855.00	\$0.00	\$5,830.00	\$0.00	\$0.00	\$211,855.00	\$0.00	\$0.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$30,000.00	\$13,010.00	\$43,010.00	\$0.00	\$6.63	\$0.00	\$0.00	\$43,010.00	\$0.00	\$0.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$30,000.00	\$13,010.00	\$43,010.00	\$0.00	\$6.63	\$0.00	\$0.00	\$43,010.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$404,000.00	\$303,870.00	\$707,870.00	\$0.00	\$636,303.04	\$0.00	\$0.00	\$707,870.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$57,500.00	\$331,550.00	\$389,050.00	\$0.00	\$365,717.72	\$0.00	\$0.00	\$389,050.00	\$0.00	\$0.00	\$0.00



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COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/nov./2022

Fecha y hora de Impresión | 20/abr./2023
01:57 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 30/nov./2022	Presupuesto Vigente Al 30/nov./2022	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5110	Muebles de oficina y estantería	\$30,000.00	-\$21,550.00	\$8,450.00	\$0.00	\$715.12	\$0.00	\$0.00	\$8,450.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$30,000.00	-\$21,550.00	\$8,450.00	\$0.00	\$715.12	\$0.00	\$0.00	\$8,450.00	\$0.00	\$0.00	\$0.00
5120	Muebles, excepto de oficina y estantería	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$15,000.00	\$345,000.00	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$15,000.00	\$345,000.00	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00
5190	Otro mobiliario y equipo de administración	\$7,500.00	\$8,100.00	\$15,600.00	\$0.00	\$2.60	\$0.00	\$0.00	\$15,600.00	\$0.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$7,500.00	\$8,100.00	\$15,600.00	\$0.00	\$2.60	\$0.00	\$0.00	\$15,600.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$3,753.20	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
5230	Cámaras fotográficas y de video	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$3,753.20	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$3,753.20	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5310	Equipo médico y de laboratorio	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5311	Equipo médico y de laboratorio	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$301,000.00	-\$299,200.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$300,000.00	-\$299,200.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$300,000.00	-\$299,200.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
5420	Carrocerías y remolques	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5421	Carrocerías y remolques	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$33,000.00	\$11,520.00	\$44,520.00	\$0.00	\$32.12	\$0.00	\$0.00	\$44,520.00	\$0.00	\$0.00	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrigeración	\$3,000.00	\$15,390.00	\$18,390.00	\$0.00	\$29.52	\$0.00	\$0.00	\$18,390.00	\$0.00	\$0.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigeración	\$3,000.00	\$15,390.00	\$18,390.00	\$0.00	\$29.52	\$0.00	\$0.00	\$18,390.00	\$0.00	\$0.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$10,000.00	\$430.00	\$10,430.00	\$0.00	\$1.60	\$0.00	\$0.00	\$10,430.00	\$0.00	\$0.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$10,000.00	\$430.00	\$10,430.00	\$0.00	\$1.60	\$0.00	\$0.00	\$10,430.00	\$0.00	\$0.00	\$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$5,000.00	\$10,700.00	\$15,700.00	\$0.00	\$1.00	\$0.00	\$0.00	\$15,700.00	\$0.00	\$0.00	\$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$5,000.00	\$10,700.00	\$15,700.00	\$0.00	\$1.00	\$0.00	\$0.00	\$15,700.00	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramientas	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$0.00	\$260,000.00	\$260,000.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$0.00
5970	Licencias informáticas e intelectuales	\$0.00	\$260,000.00	\$260,000.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$0.00
5971	LICENCIAS INFORMÁTICAS E INTELECTUALES	\$0.00	\$260,000.00	\$260,000.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
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COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/nov./2022

Fecha y hora de Impresión | 20/abr./2023
01:57 p. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 30/nov./2022	Presupuesto Vigente Al 30/nov./2022	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
6000 INVERSIÓN PÚBLICA	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6120 Edificación no habitacional	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6122 Edificación de inmuebles comerciales, institucionales y de	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6128 Otras edificaciones no residenciales	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6200 OBRA PÚBLICA EN BIENES PROPIOS	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6220 Edificación no habitacional	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6229 Otras obras de construcción para edificios no habitaciona	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RECURSO ESTATAL	\$153,001,500.00	\$873,509.69	\$153,875,009.69	\$10,745,308.85	\$27,964,426.07	\$10,744,603.85	\$705.00	\$143,130,405.84	\$10,744,603.85	\$10,681,111.99	\$63,491.86
08 PRODUCTOS FINANCIEROS											
2000 MATERIALES Y SUMINISTRO	\$0.00	\$168,737.23	\$168,737.23	\$35,556.97	\$123,631.04	\$35,556.97	\$0.00	\$133,180.26	\$35,556.97	\$35,556.97	\$0.00
2100 Materiales de administración, emisión de documntos	\$0.00	\$100,237.23	\$100,237.23	\$9,142.73	\$83,702.13	\$9,142.73	\$0.00	\$91,094.50	\$9,142.73	\$9,142.73	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$0.00	\$70,000.00	\$70,000.00	\$7,601.09	\$57,708.72	\$7,601.09	\$0.00	\$62,398.91	\$7,601.09	\$7,601.09	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$0.00	\$70,000.00	\$70,000.00	\$7,601.09	\$57,708.72	\$7,601.09	\$0.00	\$62,398.91	\$7,601.09	\$7,601.09	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$0.00	\$28,237.23	\$28,237.23	\$1,541.64	\$24,696.91	\$1,541.64	\$0.00	\$26,695.59	\$1,541.64	\$1,541.64	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$0.00	\$28,237.23	\$28,237.23	\$1,541.64	\$24,696.91	\$1,541.64	\$0.00	\$26,695.59	\$1,541.64	\$1,541.64	\$0.00
2160 Material de limpieza	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$1,296.50	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2161 Material de limpieza	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$1,296.50	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$0.00	\$0.00	\$11,798.24	-\$11,798.24	\$11,798.24	\$0.00	-\$11,798.24	\$11,798.24	\$11,798.24	\$0.00
2210 Productos alimenticios para personas	\$0.00	\$0.00	\$0.00	\$11,798.24	-\$11,798.24	\$11,798.24	\$0.00	-\$11,798.24	\$11,798.24	\$11,798.24	\$0.00
2214 Productos alimenticios para el personal en las instalacion	\$0.00	\$0.00	\$0.00	\$11,798.24	-\$11,798.24	\$11,798.24	\$0.00	-\$11,798.24	\$11,798.24	\$11,798.24	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$1,643.15	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$1,643.15	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$1,643.15	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$65,000.00	\$65,000.00	\$14,616.00	\$50,084.00	\$14,616.00	\$0.00	\$50,384.00	\$14,616.00	\$14,616.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$65,000.00	\$65,000.00	\$14,616.00	\$50,084.00	\$14,616.00	\$0.00	\$50,384.00	\$14,616.00	\$14,616.00	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$65,000.00	\$65,000.00	\$14,616.00	\$50,084.00	\$14,616.00	\$0.00	\$50,384.00	\$14,616.00	\$14,616.00	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$779,716.59	\$779,716.59	\$162,300.12	\$355,274.69	\$163,005.12	-\$705.00	\$616,711.47	\$163,005.12	\$163,005.12	\$0.00
3100 SERVICIOS BÁSICOS	\$0.00	\$46,598.12	\$46,598.12	\$25,380.00	\$13,386.39	\$26,085.00	-\$705.00	\$20,513.12	\$26,085.00	\$26,085.00	\$0.00
3110 Energía eléctrica	\$0.00	\$39,471.39	\$39,471.39	\$25,380.00	\$13,386.39	\$26,085.00	-\$705.00	\$13,386.39	\$26,085.00	\$26,085.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/nov./2022

Fecha y hora de Impresión | 20/abr./2023
01:57 p. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 30/nov./2022	Presupuesto Vigente Al 30/nov./2022	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
3111 Servicio de energía eléctrica	\$0.00	\$39,471.39	\$39,471.39	\$25,380.00	\$13,386.39	\$26,085.00	-\$705.00	\$13,386.39	\$26,085.00	\$26,085.00	\$0.00
3130 Agua	\$0.00	\$7,126.73	\$7,126.73	\$0.00	\$0.00	\$0.00	\$0.00	\$7,126.73	\$0.00	\$0.00	\$0.00
3131 Servicios de Agua	\$0.00	\$7,126.73	\$7,126.73	\$0.00	\$0.00	\$0.00	\$0.00	\$7,126.73	\$0.00	\$0.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$0.00	\$487,574.43	\$487,574.43	\$130,905.80	\$155,438.03	\$130,905.80	\$0.00	\$356,668.63	\$130,905.80	\$130,905.80	\$0.00
3220 Arrendamiento de edificios	\$0.00	\$487,574.43	\$487,574.43	\$130,905.80	\$155,438.03	\$130,905.80	\$0.00	\$356,668.63	\$130,905.80	\$130,905.80	\$0.00
3221 Arrendamiento de edificios	\$0.00	\$487,574.43	\$487,574.43	\$130,905.80	\$155,438.03	\$130,905.80	\$0.00	\$356,668.63	\$130,905.80	\$130,905.80	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$144,544.04	\$144,544.04	\$0.00	\$104,199.04	\$0.00	\$0.00	\$144,544.04	\$0.00	\$0.00	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$40,345.00	\$40,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,345.00	\$0.00	\$0.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$40,345.00	\$40,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,345.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$104,199.04	\$104,199.04	\$0.00	\$104,199.04	\$0.00	\$0.00	\$104,199.04	\$0.00	\$0.00	\$0.00
3361 Servicios de apoyo administrativo	\$0.00	\$89,199.04	\$89,199.04	\$0.00	\$89,199.04	\$0.00	\$0.00	\$89,199.04	\$0.00	\$0.00	\$0.00
3363 Servicios de impresión de material informativo derivado d	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$0.00	\$1,000.00	\$1,000.00	\$1,249.32	-\$946.48	\$1,249.32	\$0.00	-\$249.32	\$1,249.32	\$1,249.32	\$0.00
3410 Servicios financieros y bancarios	\$0.00	\$1,000.00	\$1,000.00	\$1,249.32	-\$946.48	\$1,249.32	\$0.00	-\$249.32	\$1,249.32	\$1,249.32	\$0.00
3411 Servicios financieros y bancarios	\$0.00	\$1,000.00	\$1,000.00	\$1,249.32	-\$946.48	\$1,249.32	\$0.00	-\$249.32	\$1,249.32	\$1,249.32	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$100,000.00	\$100,000.00	\$4,765.00	\$83,197.71	\$4,765.00	\$0.00	\$95,235.00	\$4,765.00	\$4,765.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$0.00	\$100,000.00	\$100,000.00	\$4,765.00	\$83,197.71	\$4,765.00	\$0.00	\$95,235.00	\$4,765.00	\$4,765.00	\$0.00
3551 Mantenimiento y conservación de vehículos terrestres, aé	\$0.00	\$100,000.00	\$100,000.00	\$4,765.00	\$83,197.71	\$4,765.00	\$0.00	\$95,235.00	\$4,765.00	\$4,765.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE!	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
5640 Sistemas de aire acondicionado, calefacción y de refriger	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
5641 Sistemas de aire acondicionado, calefacción y de refriger	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS	\$0.00	\$983,453.82	\$983,453.82	\$197,857.09	\$513,905.73	\$198,562.09	-\$705.00	\$784,891.73	\$198,562.09	\$198,562.09	\$0.00
10 INDEMNIZACIONES POR SINIESTROS VEHICULARES											
2000 MATERIALES Y SUMINISTRO	\$0.00	\$1,552.00	\$1,552.00	\$0.00	\$1,552.00	\$0.00	\$0.00	\$1,552.00	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$1,552.00	\$1,552.00	\$0.00	\$1,552.00	\$0.00	\$0.00	\$1,552.00	\$0.00	\$0.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$0.00	\$1,552.00	\$1,552.00	\$0.00	\$1,552.00	\$0.00	\$0.00	\$1,552.00	\$0.00	\$0.00	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$0.00	\$1,552.00	\$1,552.00	\$0.00	\$1,552.00	\$0.00	\$0.00	\$1,552.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$97,000.00	\$97,000.00	\$17,636.27	\$71,149.14	\$17,636.27	\$0.00	\$79,363.73	\$17,636.27	\$17,636.27	\$0.00
3100 SERVICIOS BÁSICOS	\$0.00	\$30,000.00	\$30,000.00	\$13,592.68	\$14,867.32	\$13,592.68	\$0.00	\$16,407.32	\$13,592.68	\$13,592.68	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/nov./2022

Fecha y hora de Impresión | 20/abr./2023
01:57 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/nov./2022	Presupuesto Vigente Al 30/nov./2022	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3170	Servicios de acceso a Internet, redes y procesamiento de	\$0.00	\$30,000.00	\$30,000.00	\$13,592.68	\$14,867.32	\$13,592.68	\$0.00	\$16,407.32	\$13,592.68	\$13,592.68	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$30,000.00	\$30,000.00	\$13,592.68	\$14,867.32	\$13,592.68	\$0.00	\$16,407.32	\$13,592.68	\$13,592.68	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3220	Arrendamiento de edificios	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$0.00	\$27,000.00	\$27,000.00	\$4,043.59	\$16,281.82	\$4,043.59	\$0.00	\$22,956.41	\$4,043.59	\$4,043.59	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$27,000.00	\$27,000.00	\$4,043.59	\$16,281.82	\$4,043.59	\$0.00	\$22,956.41	\$4,043.59	\$4,043.59	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$27,000.00	\$27,000.00	\$4,043.59	\$16,281.82	\$4,043.59	\$0.00	\$22,956.41	\$4,043.59	\$4,043.59	\$0.00
INDEMNIZACIONES POR SINIESTROS		\$0.00	\$98,552.00	\$98,552.00	\$17,636.27	\$72,701.14	\$17,636.27	\$0.00	\$80,915.73	\$17,636.27	\$17,636.27	\$0.00
11 OTROS INGRESOS Y BENEFICIOS VARIOS												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$156.14	\$156.14	\$0.00	\$156.14	\$0.00	\$0.00	\$156.14	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$156.14	\$156.14	\$0.00	\$156.14	\$0.00	\$0.00	\$156.14	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$0.00	\$156.14	\$156.14	\$0.00	\$156.14	\$0.00	\$0.00	\$156.14	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$0.00	\$156.14	\$156.14	\$0.00	\$156.14	\$0.00	\$0.00	\$156.14	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$46,415.89	\$46,415.89	\$0.00	\$19,827.09	\$0.00	\$0.00	\$46,415.89	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$19,827.09	\$19,827.09	\$0.00	\$19,827.09	\$0.00	\$0.00	\$19,827.09	\$0.00	\$0.00	\$0.00
3140	Telefonia Tradicional	\$0.00	\$19,827.09	\$19,827.09	\$0.00	\$19,827.09	\$0.00	\$0.00	\$19,827.09	\$0.00	\$0.00	\$0.00
3141	Servicio Telefonico tradicional	\$0.00	\$19,827.09	\$19,827.09	\$0.00	\$19,827.09	\$0.00	\$0.00	\$19,827.09	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$0.00	\$6,588.80	\$6,588.80	\$0.00	\$0.00	\$0.00	\$0.00	\$6,588.80	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$6,588.80	\$6,588.80	\$0.00	\$0.00	\$0.00	\$0.00	\$6,588.80	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$6,588.80	\$6,588.80	\$0.00	\$0.00	\$0.00	\$0.00	\$6,588.80	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el pais	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el pais	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
OTROS INGRESOS Y BENEFICIOS VA		\$0.00	\$46,572.03	\$46,572.03	\$0.00	\$19,983.23	\$0.00	\$0.00	\$46,572.03	\$0.00	\$0.00	\$0.00
Total Final		\$153,001,500.00	\$2,002,087.54	\$155,003,587.54	\$10,960,802.21	\$28,571,016.17	\$10,960,802.21	\$0.00	\$144,042,785.33	\$10,960,802.21	\$10,897,310.35	\$63,491.86